

		PC Active with Goal	PC considers Goal Complete	Beginning Date	Completed on Date Below	To be Completed By Whon / Status
GOAL 1	TO BE A COMMUNITY CONTINUALLY FOSTERING GROWTH I	N UNITY	AND HARM	NY		
Objective 1.	Bring people together through liturgy and sacraments.					
Action Steps:						
	a) Institute modern livelier liturgical music.	✓		Summer 2023		Director of Music
	b) Continue the Virtual Sunday Mass.		✓	2020	2020	Fr. Peter
	c) Activate liturgy planning committee and meet quarterly.	✓		2022		Director of Music
	d) Offer a monthly Mass geared to youth perhaps with an activity following.		✓	2020	2020	Youth Minister
	e) Recruit and train ministers of all ages.	✓		Spring 2023		Worship Committee
	f) Evaluate weekend Mass times with a view to target audiences and adjust accordingly.		✓	Spring 2023	Summer 2023	No changes to weekend masses.
	g) Investigate installation of monitors in church	✓		Fall 2023		Fr. Peter
Objective 2.	 Enhance our church's worship space.					
Action Steps:						
	a) Perform structural/cosmetic updates: paint walls different/new colors, replace floor in sanctuary, clean/replace pew cushions.	√		Fall 2023	Winter 2023	Fr. Peter and Ad Hoc Committee
	b) Explore options for a larger hospitality space.		√	Fall 2022	Spring 2023	No changes to hospitality space
	c)Create décor that connects with liturgical colors and seasons.		√		Fall 2023	Volunteer and Arts and Environment Committee
	d) Design a stain glass door and window of Reconciliation Room for privacy from outside.		✓	Spring 2022	Aug-22	Frank Hulsman

		PC Active with Goal	PC considers Goal Complete	Beginning Date	Completed on Date Below	To be Completed By Whom / Status
Objective 3.	Initiate Collaborative efforts both intra and inter parish, as well as with other faith traditions.					
Action Steps:	a) Launch pulpit exchanges with neighboring pastors.	✓		Lent 2024		Fr. Peter
	b) Establish liaison relationships with the neighboring parishes via communication avenues.		✓		Sunmner 2020	Formation, Office Staff, Social Concerns
	c) Sponsor social events inviting and coordinating with other denominations and/or parishes.		✓		Summer 2023	Social Concerns
Objective 4	Engage our youth and young adults in Parish Life					
Action Steps:	a) Include Academy community in Festival of ministries.		✓		Winter 2023	Parish Life
	b) Recognize Youth accomplishments via media quarterly.		✓			Youth Minister via Facebook
	c) Adopt a program targeting college-age young men and women.	✓				Card Ministry
	d) Recruit youth and young adults for carrying out social events/programs.	√		Summer 2020		Youth Minister
	e) Promote scouting programs and collaboration between Boy Scouts and Girl Scouts.	✓		Summer 2020		Scout Leaders
	f) Access Archdiocesan resources to empower young adults to take a more active role in our parish.	✓		Fall 2023		Youth Minister
GOAL 2						
Objective 1	Strengthen Parish support of our outreach efforts.					
Action Steps:	a) Connect with 2 other area churches to establish reciprocal involvement in social outreach programs.	✓		Spring 2023	Spring 2024	Social Concerns

		PC Active with Goal	PC considers Goal Complete	Beginning Date	Completed on Date Below	To be Completed By Whom / Status
	b) Facilitate 2 talks to educate about social issues annually.		✓	Winter 2023		Social Concerns
	c) Strengthen our ministry to the homebound by adding 2 services.	✓		Fall 2024		Social Concerns and Formation
	d) Update our ways of recruiting the many ministries offered through our parish		✓	Spring 2022		Stewardship Committee
	e) Maintain and promote outreach collections.	✓				Finance, Administration Committee
	f) Establish collaborative relationships with neighboring parishes and other faith congregations in providing social outreach programs.		*	Spring 2023		Social Concerns
Objective 2	Research and promote volunteer opportunities with Catholic Charities, Archdiocesan Agencies and the civic community.					
Action Steps:	a) Publicize Catholic Charites' Ministries.		✓	Spring 2020	Spring 2020	Father John
	b) Maintain Dare to Care Mobile Pantry presence.		✓	Spring 2020		Sr. Ruth Ann Haunz
	c) Educate members about Archdiocesan agencies and support services through our parish media.		✓	Spring 2020	Spring 2020	Parish Administrative Assistant
	d) Advertise opportunities with Habitat for Humanity and research opportunities for Mission Grip		√			Youth Minister CYA & CYC
GOAL 3	TO INVIGORATE OUR FAITH THROUGH LIFELONG LEARNING.					
Objective 1.	Strengthen parishioner involvement in our regional school: John Paul II Academy.					
Action Steps:	a) Establish a liaison for communication with Academy.		✓	Fall 2022	Fall 2022	PC Liaison

		PC Active with Goal	PC considers Goal Complete	Beginning Date	Completed on Date Below	To be Completed By Whom / Status
	b) Plan an annual Back-to-School Event for Academy families.		√	Fall 2022	Fall 2023	Parish Life Committee
	c) Establish a forum by which the Academy can recruit parish volunteers.		✓	Summer 2022	Fall 2022	Parish Life Committee
Objective 2	Make available varying faith enrichment programs for adults.					
Action Steps:	a) Offer an intergenerational faith sharing experience annually	✓		2022		PC Administrative Committee
	b) Offer 1 retreat or speaker designed to enhance faith annually	✓		2022		Formation Committee
	c) Offer to host Archdiocesan classes on our campus	✓		2022		Formation Committee
	d) Have a semi-annual meal with an informational speaker	✓		2022		Formation Committee
GOAL 4	TO CELEBRATE OUR DIVERSITY, HOSPITALITY AND FAITH WITHIN OUR COMMUNITY AND NEIGHBORHOOD.					
Objective 1	Enhance our relationships with our diverse ethnic and religious neighbors.					
Action Steps:	a) Work with 1 other area church for activity/outreach.		✓			Fr. Peter, Francis Center, Social Concerns
	b) Host a multicultural event using the resources of the office of Multicultural Ministries.		✓		Fall 2024	Parish Life and Worship
Objective 2	Provide a welcoming environment throughout parish life and ministries.					

		PC Active with Goal	PC considers Goal Complete	Beginning Date	Completed on Date Below	To be Completed By Whom / Status
	a) Create personal contact/mentor with new parishioners through welcoming committee.		✓	Spring 2022	Spring 2023	Parish Life
	b) Host 3 social gatherings annually.	✓		Jan-23		Parish Life
	c) Rewrite ministry descriptions for the parish directory.		✓		Winter 2022- 2023	Parish Life
	d) Conduct a parish census.	✓		Jun-24		Administration Committee and Parish Office
Objective 3	Offer peer group faith and social opportunities.					
Action Steps:	a) Establish a social activities committee.		✓	Spring 2020	Spring 2020	Parish Life
	b) Offer Saturday Morning Prayer using Divine Office.		✓	Advent 2022	Spring 2020	Parish Life
	c) Initiate a parish mission.		✓	Spring 2020	Spring 2020	Formation
	d) Host fun social activities 3 times a year.		✓		Winter 2022-23	
GOAL 5	TO ENSURE OUR FUTURE AS ST. JOHN PAUL II PARISH					
Objective 1	Provide sufficient staffing for current parish needs.					
Action Steps:	a) Evaluate our current staffing needs.		✓		Spring 2023	Fr. Peter
	b) Align all staff position descriptions with Archdiocesan guidelines.		√	Fall 2023	Fall 2023	Fr. Peter with assistance from Archdiocese Personnel Office
	c) Use Archdiocesan personnel for training and development.		✓	Fall 2023	Spring 2024	Fr. Peter with assistance from Archdiocese Personnel Office
	d) Provide clear descriptions of volunteer opportunities and responsibilities.		✓	2022	2022	New Directory
Objective 2	Establish a means for an effective, user-friendly flow of parish communication.					

		PC Active with Goal	PC considers Goal Complete	Beginning Date	Completed on Date Below	To be Completed By Whom / Status
	a) Maintain accurate reporting of finances semi-annually.	✓		Spring 2023		Bookkeeper & Finance
	b) Publish and advertise a master calendar of parish programs.	✓		Spring 2023		Bookkeeper & Finance
	c) Make use of texting notices an/or utilizing other apps to send important, timely notices to parishioners who "opt in".	√		Summer and Fall 2023		Administrative Assistant
Objective 3	Explore fundraising avenues.					
Action Steps:	a) Grow and develop the fundraising committee.		√	Spring 2022		Administration Committee
	b) Investigate collaborating with neighboring churches to create a Hikes Point/Buechel Catholic picnic.					No changes to Picnic Plans
	c) Hold a fundraising social event annually.		✓	Winter 2023	Winter 2023	Super Bowl Party
	d) Hold a raffle annually.		✓	2022	2022	Parish Life
	e) Explore possibility of additional fundraisers.	✓		January-24	January-25	Parish Life
	f) Audit the plant for energy efficiency.	✓	✓	Summer 2024	Summer 2024	Administration Committee
						Furnace updated & replaced
Objective 4	Build a membership market for the future.					
Action Steps:	a) Create a campaign to promote St. John Paul II Parish.		✓	Summer 2023		Pastor and Parish Council
	b)Update sign in front to include "Catholic".		✓	2020	2020	The word Parish indicates Catholic.
	c) Place signs on pole at Goldsmith Lane and Hikes Lane.	✓		Summer 2023		Rob Tichy and Frank Hulsman